

**Description:**

Mission: The Idaho State Library assists libraries to build the capacity to better serve their clientele.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Every person in the State has local access to library services. (VDS 2 and 3)

- A. The percentage of Idahoans without tax-supported public library service will be reduced by at least .3% annually (measured at the end of each local fiscal year).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
14.0%	13.7%	16.1%	15.8% (est)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15.5%	15.2%	14.9%	14.6%

- B. Use of the LiLi databases will increase annually (measured by sessions/logons and full text views of articles).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
316,888/1,124,531	377,642/1,184,877	581,539/1,219,689	693,943/1,423,602
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
763,337/1,565,962	839,671/1,722,558	923,638/1,894,814	1,016,002/2,084,295

- C. Idaho libraries of all types share their resources (measured by items loaned from public and academic libraries to other libraries).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
65,970 (-2%)	66,693 (+1.1%)	65,753 (-1.4%)	66,410 (est +1%)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
67,075 (+1%)	67,745 (+1%)	68,423 (+1%)	69,107 (+1%)

2. The State Library works in partnership with the local community to promote and deliver library services to people with special needs (VDS 2 Strategy 3)

- A. By the end of FY2007, 30% of Talking Book Library patron referrals will be from libraries.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
not available	not available	10%	16%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20%	25%	30%	N/A

## Library, State

### Library Services

3. The State Library increases the visibility of libraries as community and statewide resources. (VDS 3 Strategy 1)

A. Total attendance at Idaho public libraries will increase annually (measured at the end of each local fiscal year). \* Does not include remote electronic access.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5,677,044 (+14.6%)	6,122,643 (+7.85%)	6,007,887 (-1.9%)	6,188,124 (+3% est.)
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6,373,767 (+3%)	6,564,980 (+3%)	6,761,930 (+3%)	6,964,788 (+3%)

4. The State Library provides consulting services, education and information to policy makers, directors, staff, trustees, friends, groups and other interested parties on library issues. (VDS 1 Strategy 1)

A. The State Library supports library staff and trustees through consulting and continuing education programs (measured by annual contacts with libraries, workshops, and participants). \* Contacts redefined.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
9,973 / 47 / 993	7,757 / 47 / 833	7,322 / 85 / 2,001	* 6,832, / 78 / 1,717
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7,000 / 75 / 2,000	7,000 / 75 / 2,000	7,250 / 65 / 1,500	7,250 / 65 / 1,500

#### Program Results and Effect:

Building upon a century of service to Idaho's citizens, Idaho State Library promotes vital leadership for a dynamic library community. We foster continuous library development through the promotion of life-long learning and the innovative use of technology. Our valued and trusted staff provides outstanding customer service to all.

Visionary Design Statements:

1. Idaho State Library educates Idahoans in library, literacy, and information skills.
2. Idaho State Library is a central resource that provides statewide leadership and services to maximize the common efforts of Idaho libraries.
3. Idaho State Library promotes and advocates values of libraries serving all citizens.

For more information contact Richard Wilson or Ann Joslin at 334-2150.